

north
shore
senior
center



FISCAL YEAR 2025 ANNUAL REPORT

Resilience & Renewal

Leadership

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Mission

Our mission is to foster the independence and well-being of older adults, enhance their dignity and self respect, and promote their participation in and contribution toward all aspects of community life.

Core Values

We practice five core values: embrace diversity, share a purpose, pursue excellence, take responsibility, and act with passion.

Dear Friends,

Fiscal Year 2025 (July 1, 2024 - June 30, 2025) began with exciting momentum and growth. Our third annual golf outing was a hole in one—raising 48% more revenue than the previous year under perfect fall skies. That same season, NSSC was recognized as one of Chicago's Best & Brightest Workplaces, and we proudly expanded our Adult Protective Services program to include Barrington, Palatine, and Wheeling townships.

The second half of the year brought unexpected challenges. Severe water damage forced the closure of half our building and displaced our dedicated staff for six months. Yet, true to NSSC's spirit of adaptability and resilience, our team rallied and remained steadfast in caring for our participants. Within one week, we reopened undamaged portions of our building and welcomed back participants, volunteers, and guests.

On July 14, we joyfully reopened our fully restored building and celebrated with a Grand Reopening on August 21—a powerful reminder of the fortitude and heart that define the NSSC family.

We are deeply grateful for the patience, encouragement, and generosity of our community. To our donors, volunteers, and partners who stood by us through every stage of recovery—thank you for believing in NSSC and for ensuring that our mission continued without interruption.

With gratitude,



Tish Rudnicki, MSW
Executive Director & President



Lisa Peters-Beumer
Board Chair



Year in Review

Fiscal Year 2025 was full of growth and challenges. From expanding services to new townships to surviving water damage that closed half our building for six months, NSSC continued to enrich the lives of older adults and their families. Here's a look at the ways we impacted our community.



24,730 individuals received 67,152 hours of service through Senior & Family Services

11,277 individuals benefited from referrals and resources provided by Senior & Family Services

85¢ of every dollar went directly toward programs that benefit those we serve



Fiscal Year 2025

15,378

enrollments were recorded in
718 Lifelong Learning programs

78% of those we
served are low-income

26,185 hours of therapeutic
care were provided to people with memory loss
through House of Welcome's Day Program and the
Mind Matters early memory care program

14,371 hours of screenings were
provided to 8,809 individuals in 43 nursing homes
and 7 hospitals



10,057 hours of support were
provided to 1,015 family caregivers

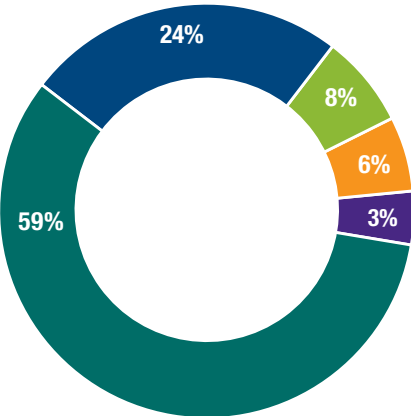
5,834 hours of respite services
were provided to family caregivers—giving
them a temporary break from caregiving

660 cases of abuse, neglect, or
self-neglect were investigated through Adult
Protective Services

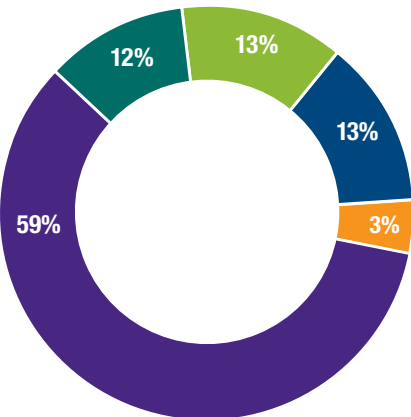


Financial Highlights

Fiscal Year Ending June 30, 2025



- State & Federal Funds
- Fundraising
- Program Service Fees
- Lifelong Learning Fees
- Local Government



- Senior & Family Services
- Lifelong Learning
- House of Welcome
- Senior Options
- Community Services

OPERATING REVENUE

Grants and Contributions	
Members and Friends	\$1,251,949
Foundations, Corporations, Estates	\$1,154,883
Special Events	\$56,522
Townships and Municipalities	\$324,856
Government Grants	\$1,974,059
Program Fees and Contracts	
State Contracts	\$3,996,754
Registration and Membership Fees	\$646,470
Program Service Fees	\$759,731
Other Income	\$5,083
Total Operating Revenue	\$10,170,307

OPERATING EXPENSES

Senior and Family Services	\$5,175,254
Lifelong Learning	\$1,053,891
House of Welcome	\$1,095,504
Senior Options	\$1,093,795
Community Services	\$283,868
Management and General/Fundraising	\$1,531,499
Total Operating Expenses	\$10,233,811
Revenue Over (Under) Expenses	(\$63,504)

*This Annual Report covers the Fiscal Year 2025 (July 1, 2024 - June 30, 2025).
Please see www.nssc.org to view the audited financial statements.*

*We acknowledge with gratitude in-kind contributions from friends and organizations
and volunteer services from individuals.*

Our Donors

JULY 1, 2024 - JUNE 30, 2025

NSSC extends heartfelt gratitude to the individuals, funders, businesses, and organizations who generously contributed \$500 or more during Fiscal Year 2025. Your support made it possible for NSSC to provide essential programs, services, and resources to older adults and their families. Your generosity also helped us navigate a year of unexpected challenges. Thank you for standing with us and ensuring that our mission continues to thrive.

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\$100,000 +

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\$50,000 - \$99,999

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The Heritage Society honors members and friends who share a commitment to North Shore Senior Center's future by providing financial support through a minimum endowment gift of \$25,000 or through their estate plans or other forms of planned gifts. A commitment to the society is a legacy for the future and guarantees continued quality senior services to our community.

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north shore senior center

Arthur C. Nielsen, Jr. Campus

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847.784.6000

House of Welcome Adult Day Services

1779 Winnetka Rd.
Northfield, IL 60093
847.242.6250

Niles Senior & Family Services

7900A Milwaukee Ave.
Ste. 2-20B
Niles, IL 60714
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Glenview Village Hall

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